

Integrated Campus Planning System

Texas Higher Education Coordinating Board

10/14/10

University of Houston (003652)

Please print the following certification form and return it to the Texas Higher Education Board.

Master Plan Certification

I have reviewed the data listed below and I certify that the data reported below is complete and accurate.

Renu Khator, Chancellor

Institutional Contact

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Deferred Maintenance Expenditures (MP4) Summary Report for FY 2010 as reported in FY 2011

Project Name	Type	Building Number	Building Name	Condition	Pr	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
E Cullen Renovation	Deferred Maintenance	0516	EZEKIEL W CULLEN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$14,686	\$0	\$0	\$0	\$0	\$0	\$14,686
Central Plant Renovation	Deferred Maintenance	0515	POWER PLANT	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$1,528,314	\$0	\$0	\$0	\$0	\$0	\$1,528,314
S&R1 Classroom Renovation	Deferred Maintenance	0550	SCIENCE AND RESEARCH	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$244,666	\$0	\$0	\$0	\$0	\$0	\$244,666
Architecture Classroom Renovation	Deferred Maintenance	0543	COLLEGE OF ARCHITECTURE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$3,860	\$0	\$0	\$0	\$0	\$0	\$3,860
Music Classroom Renovation	Deferred Maintenance	0520	JOHN & REB. MOORES SCH. OF MUS	Satisfactory	0	Non-Critical	\$89,488	\$0	\$0	\$0	\$0	\$0	\$89,488
Cameron Classroom Renovation	Deferred Maintenance	0586	ISABEL C. CAMERON	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$3,102	\$0	\$0	\$0	\$0	\$0	\$3,102
Agnes Arnold Envelope repair	Deferred Maintenance	0578	AGNES ARNOLD HALL	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
Technology Annex Envelope Repair	Deferred Maintenance	0503	TECHNOLOGY ANNEX	Remodeling (Cost between 25-50% of Replacement)	0	Non-Critical	\$12,250	\$0	\$0	\$0	\$0	\$0	\$12,250
McElhiney Envelope Repair	Deferred Maintenance	0588	CHARLES F. MCELHINNEY HALL	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$26,906	\$0	\$0	\$0	\$0	\$0	\$26,906
Engineering Door hardware	Deferred Maintenance	0579	CULLEN COLLEGE OF ENGINEERING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$32,350	\$0	\$0	\$0	\$0	\$0	\$32,350
Wortham Theater Door Hardware	Deferred Maintenance	0507	WORTHAM THEATER COMPLEX	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$9,176	\$0	\$0	\$0	\$0	\$0	\$9,176
Cullen Performance Door Hardware	Deferred Maintenance	0517	CULLEN PERFORMANCE HALL	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$14,608	\$0	\$0	\$0	\$0	\$0	\$14,608
Architecture Water Proof	Deferred Maintenance	0543	COLLEGE OF ARCHITECTURE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$80,740	\$0	\$0	\$0	\$0	\$0	\$80,740

MD Anderson Exterior Repair	Deferred Maintenance	0509	M. D. ANDERSON MEMORIAL LIBRAR	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$63,630	\$0	\$0	\$0	\$0	\$0	\$63,630
TMC Pharmacy Roof	Deferred Maintenance	0701	COLL OF PHARMACY, TEXAS MED CE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$82,500	\$0	\$0	\$0	\$0	\$0	\$82,500
MDA Barrèl Gutte	Deferred Maintenance	0509	M. D. ANDERSON MEMORIAL LIBRAR	Rèmodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$39,256	\$0	\$0	\$0	\$0	\$0	\$39,256
GSB Paint Booth Renovation	Deferred Maintenance	0585	GENERAL SERVICES	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$65,862	\$0	\$0	\$0	\$0	\$0	\$65,862
Fleming Classroom Renovations	Deferred Maintenance	0564	LAMAR FLEMING, JR.	Remodeling (Cost between 25-50% of Replacement)	0	Non-Critical	\$251,110	\$0	\$0	\$0	\$0	\$0	\$251,110
SEC Shade & Elec	Deferred Maintenance	0529	SCIENCE ENGR.&CLASSROOM	Satisfactory	0	Non-Critical	\$20,167	\$0	\$0	\$0	\$0	\$0	\$20,167
E. Cullen 1st F Asbestos	Deferred Maintenance	0516	EZEKIEL W CULLEN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$7,824	\$0	\$0	\$0	\$0	\$0	\$7,824
HSC Dock & Corridor Repair	Deferred Maintenance	0593	UNIV. OF HOUSTON SCIENCE CENTE	Satisfactory	0	Non-Critical	\$19,693	\$0	\$0	\$0	\$0	\$0	\$19,693
Hilton CE Window Repair	Deferred Maintenance	0590	C. HILTON COLL HOTEL & REST MG	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$6,452	\$0	\$0	\$0	\$0	\$0	\$6,452
Cullen Engineering Roof	Deferred Maintenance	0581	CULLEN COLL OF ENGR, NORTH WIN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Engineering D2 Bldg. Envelope Assess	Deferred Maintenance	0579	CULLEN COLLEGE OF ENGINEERING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$4,900	\$0	\$0	\$0	\$0	\$0	\$4,900
DPS Roof & Waterproof	Deferred Maintenance	0519	UH POLICE DEPARTMENT	Satisfactory	0	Non-Critical	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
MD Anderson Library Coo	Deferred Maintenance	0509	M. D. ANDERSON MEMORIAL LIBRAR	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000
S&R1 & S&R2 Generator	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$27,346	\$0	\$0	\$0	\$27,346
HSC Hydraulic Cylind	Deferred Maintenance	0593	UNIV. OF HOUSTON SCIENCE CENTE	Satisfactory	0	Non-Critical	\$0	\$0	\$30,680	\$0	\$0	\$0	\$30,680
Engineering Generator	Deferred Maintenance	0579	CULLEN COLLEGE OF ENGINEERING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$718,957	\$0	\$0	\$0	\$718,957
Architecture AHU Replacement	Deferred Maintenance	0543	COLLEGE OF ARCHITECTURE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$8,810	\$0	\$0	\$0	\$0	\$8,810
Houston Science Ctr HVAC	Deferred Maintenance	0593	UNIV. OF HOUSTON SCIENCE CENTE	Satisfactory	0	Non-Critical	\$0	\$18,257	\$0	\$0	\$0	\$0	\$18,257
Pharmacy HVAC	Deferred Maintenance	0701	COLL OF PHARMACY, TEXAS MED CE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$11,748	\$0	\$0	\$0	\$0	\$11,748
Cameron HVAC	Deferred Maintenance	0586	ISABEL C. CAMERON	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$33,204	\$0	\$0	\$0	\$0	\$33,204
Technology HVAC	Deferred Maintenance	0508	COLLEGE OF TECHNOLOGY	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$12,980	\$0	\$0	\$0	\$0	\$12,980
Wortham Theater HVAC	Deferred Maintenance	0507	WORTHAM THEATER COMPLEX	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$14,080	\$0	\$0	\$0	\$0	\$14,080
Engineering HVAC	Deferred Maintenance	0579	CULLEN COLLEGE OF ENGINEERING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Engineering HVAC Repairs	Deferred Maintenance	0579	CULLEN COLLEGE OF ENGINEERING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$23,160	\$0	\$0	\$0	\$0	\$23,160
Hilton Cont Edu AHU2	Deferred Maintenance	0590	C. HILTON COLL HOTEL & REST MG	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$14,400	\$0	\$0	\$0	\$0	\$14,400
S&R2 LAB OAHU Repair	Deferred Maintenance	0551	SCIENCE AND RESEARCH 2	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$13,850	\$0	\$0	\$0	\$0	\$13,850
Architecture Enviro	Deferred Maintenance	0543	COLLEGE OF ARCHITECTURE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$8,190	\$0	\$8,190
Optometry Enviro	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$4,655	\$0	\$4,655
E. Cullen enviro	Deferred Maintenance	0516	EZEKIEL W CULLEN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$6,102	\$0	\$6,102
Architecture Lighting/Life	Deferred Maintenance	0543	COLLEGE OF ARCHITECTURE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$69,673	\$0	\$69,673

Engineering Fire Alarm	Deferred Maintenance	0581	CULLEN COLL OF ENGR, NORTH WIN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$226,872	\$0	\$226,872
GSB Fire Alarm	Deferred Maintenance	0585	GENERAL SERVICES	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$217,590	\$0	\$217,590
Architecture Fire Alarm	Deferred Maintenance	0543	COLLEGE OF ARCHITECTURE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$244,100	\$0	\$244,100
CW Fire Alarm	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$17,010	\$0	\$17,010
Cameron Child Care Asbestos Cleanup	Deferred Maintenance	0586	ISABEL C. CAMERON	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$4,790	\$0	\$4,790
S&R2 Lab 228 Water Drain	Deferred Maintenance	0551	SCIENCE AND RESEARCH 2	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$3,805	\$0	\$3,805
S&R2 Hallway Abateme	Deferred Maintenance	0551	SCIENCE AND RESEARCH 2	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$5,230	\$0	\$5,230
Cameron Mold Removal	Deferred Maintenance	0586	ISABEL C. CAMERON	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$34,333	\$0	\$34,333
Engineering Lab Equipment Replacement	Deferred Maintenance	0579	CULLEN COLLEGE OF ENGINEERING	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$13,010	\$13,010
GSB Fuel Farm	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$395,954	\$395,954
Infrastructure Tunnel Repair	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$90,042	\$90,042
E. Cullen Arch. & Engineering Study	Deferred Maintenance	0516	EZEKIEL W CULLEN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$49,850	\$49,850
MD Anderson Engineering Proposal	Deferred Maintenance	0509	M. D. ANDERSON MEMORIAL LIBRAR	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$20,261	\$20,261
Moore's Music Structural review	Deferred Maintenance	0520	JOHN & REB. MOORES SCH. OF MUS	Satisfactory	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$26,136	\$26,136
Hilton E&G Study	Deferred Maintenance	0590	C. HILTON COLL HOTEL & REST MG	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$6,650	\$6,650
FPC Master Specifications	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$188,420	\$188,420
Arch. & MDA Interior Drains	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$64,191	\$0	\$0	\$0	\$64,191
Law Center Water Leaks	Deferred Maintenance	0537	BATES LAW	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
E. Cullen S Entrance Drains	Deferred Maintenance	0516	EZEKIEL W CULLEN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$21,500	\$0	\$0	\$0	\$21,500
Lynn Eusan Park Sanitary Line Diversion	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$24,700	\$0	\$0	\$0	\$24,700
S&R2 Water Drain	Deferred Maintenance	0551	SCIENCE AND RESEARCH 2	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$1,755	\$0	\$0	\$0	\$1,755
CW Utility Infrastructure Water Steam Study	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$49,000	\$0	\$0	\$0	\$49,000
S&R2 Restroom	Deferred Maintenance	0551	SCIENCE AND RESEARCH 2	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$14,427	\$0	\$0	\$0	\$14,427
CW Basic Access Card Reader	Deferred Maintenance	0501	ROY GUSTAV CULLEN	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$93,018	\$0	\$0	\$93,018
SW Rm102 Light Modification	Deferred Maintenance	0549	GRADUATE SCHOOL OF SOCIAL WORK	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$8,309	\$0	\$0	\$8,309
S&R 1 Life Safety Items	Deferred Maintenance	0550	SCIENCE AND RESEARCH	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$13,655,486	\$0	\$0	\$13,655,486
Oberholtzer Study	Deferred Maintenance	0559	E. E. OBERHOLTZER RESIDENCE HA	Remodeling (Cost between 25-50% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$49,956	\$0	\$0	\$49,956
Hilton Life Safety	Deferred Maintenance	0590	C. HILTON COLL HOTEL & REST MG	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$555,479	\$0	\$0	\$555,479
Moody Towers Life Safety	Deferred Maintenance	0584	MOODY TOWERS RESIDENCE HALLS	Remodeling (Cost between 25-50% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$106,048	\$0	\$0	\$106,048
Central Plant Expansion & Renovation	Deferred Maintenance	0515	POWER PLANT	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$13,587,084	\$13,587,084

Totals (73 Projects) \$2,717,540 \$156,489 \$1,027,556 \$14,468,296 \$842,350 \$14,377,407 \$33,589,638

Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	73	\$33,589,638	0	\$0	73	\$33,589,638
Totals	73	\$33,589,638	0	\$0	73	\$33,589,638